

15965

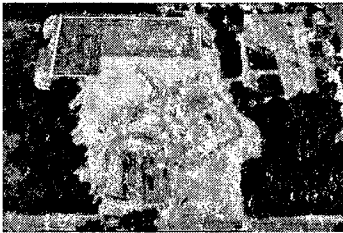
2007-491

CAPITAL FACILITIES PLAN

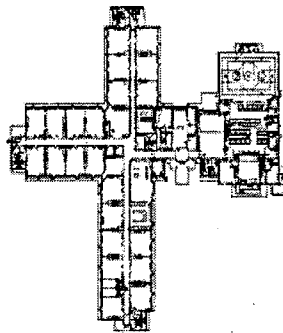
2007 - 2008 - 2012 - 2013



KENT SCHOOL DISTRICT NO. 415



Emerald Park Elementary Site



Emerald Park Elementary School



Emerald Park Elementary

*Serving Unincorporated King County Residents
And Residents of the Cities of
Kent, Covington, Auburn,
Black Diamond, Maple Valley, Renton, and SeaTac, Washington*

April 2007

CAPITAL FACILITIES PLAN

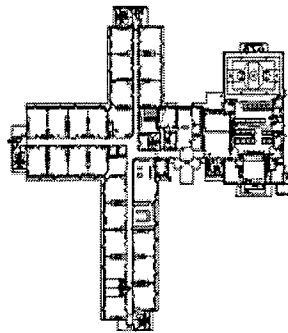
2007 - 2008 - 2012 - 2013



KENT SCHOOL DISTRICT NO. 415



Emerald Park Elementary Site



Emerald Park Elementary School



Emerald Park Elementary

*Serving Unincorporated King County Residents
And Residents of the Cities of
Kent, Covington, Auburn,
Black Diamond, Maple Valley, Renton, and SeaTac, Washington*

April 2007

Kent School District

Kent School District No. 415
12033 SE 256th Street
Kent, Washington 98030-6643
(253) 373-7295

SIX - YEAR CAPITAL FACILITIES PLAN

2007 - 2008 ~ 2012 - 2013



BOARD of DIRECTORS

Jim Berrios
Bill Boyce
Sandra Collins
Chris Davies
Mike Jensen

ADMINISTRATION

Barbara Grohe, Ph.D. – Superintendent

Fred H. High – Assistant Superintendent for Business Services

Mark Haddock, Ph.D. – Assistant Superintendent for Learning & School Improvement

Margaret A. Whitney – Assistant Superintendent for Human Resources

John Knutson – Executive Director of Finance

Merri Rieger – Executive Director, School Improvement 9 - 12

Janis Bechtel – Executive Director, School Improvement K - 8

Jeanette Ristau – Executive Director, School Improvement K - 6

Greg Whiteman – Executive Director of Information Technology

Kent School District



SIX - YEAR CAPITAL FACILITIES PLAN

2007 - 2008 ~ 2012 - 2013

April 2007

For information on the Plan, please call the
Finance & Planning Department at (253) 373-7295

Capital Facilities Plan

Contributing Staff

Gwenn Escher-Derdowski
Forecast & Planning Administrator

Fred Long, Supervisor of Facilities & Construction
Karla Wilkerson & Lynell Mooney, Facilities Department
Don Walkup, Supervisor of Transportation Department
Kathy Fosjord, Purchasing Department

Cover Design by Debbi Smith
Maps by Jana Tucker

Kent School District

Six-Year Capital Facilities Plan

Table of Contents

Section	Page Number
I Executive Summary	2
II Six-Year Enrollment Projection & History	4
III District Standard of Service	8
IV Inventory, Capacity & Maps of Existing Schools	11
V Six-Year Planning and Construction Plan	14
VI Relocatable Classrooms	17
VII Projected Classroom Capacity	18
VIII Finance Plan, Cost Basis and Impact Fee Schedules	23
IX Summary of Changes to Previous Plan	30
X Appendixes	31

I Executive Summary

This Six-Year Capital Facilities Plan (the "Plan") has been prepared by the Kent School District (the "District") as the organization's facilities planning document, in compliance with the requirements of Washington's Growth Management Act, King County Code K.C.C. 21A.43 and Cities of Kent, Covington, Auburn, Renton, SeaTac, Maple Valley and Black Diamond. This annual plan update was prepared using data available in the spring of 2007 for the 2006-2007 school year.

This Plan is consistent with prior long-term capital facilities plans adopted by the Kent School District. This Plan is not intended to be the sole planning document for all of the District's needs. The District may prepare interim and periodic Long Range Capital Facilities Plans consistent with Board Policies, taking into account a longer or shorter time period, other factors and trends in the use of facilities, and other needs of the District as may be required.

Prior Capital Facilities Plans of the Kent School District have been adopted by Metropolitan King County Council and Cities of Kent, Covington, Auburn and Renton and included in the Capital Facilities Plan element of the Comprehensive Plans of each jurisdiction. The first ordinance implementing impact fees for the unincorporated areas was effective September 15, 1993.

In order for impact fees to be collected in the unincorporated areas of Kent School District, the Metropolitan King County Council must adopt this Plan and a fee-implementing ordinance for the District. For impact fees to be collected in the incorporated portions of the District, the cities of Kent, Covington, Auburn and Renton must also adopt this Plan and their own school impact fee ordinances. This Plan has also been submitted to cities of Maple Valley, Black Diamond, and SeaTac.

This Capital Facilities Plan establishes a "standard of service" in order to ascertain current and future capacity. While the State Superintendent of Public Instruction establishes square footage guidelines for capacity, those guidelines do not account for the local program needs in the District. The Growth Management Act, King County and City codes and ordinances authorize the District to make adjustments to the standard of service based on specific needs for students of the District.

This Plan includes the standard of service as established by Kent School District. Program capacity is based on an average capacity and updated to reflect changes to special programs served in each building. Relocatables in the capacity calculation use the same standard of service as the permanent facilities.

(continued)

I Executive Summary (continued)

The capacity of each school in the District is calculated based on the District standard of service and the existing inventory, which includes some relocatable classrooms. The District's program capacity of permanent facilities reflects program changes and the reduction of class size to meet the requirements of Student Achievement Initiative 728. Relocatables provide additional transitional capacity until permanent facilities are completed.

Kent School District is the fourth largest district in the state. Enrollment is electronically reported monthly to the Office of the Superintendent of Public Instruction (OSPI) on Form P-223. Although funding apportionment is based on Annual Average Full Time Equivalent (AAFTE), Enrollment on October 1 is a widely recognized "snapshot in time" that is used to report the District's enrollment for the year.

P-223 Headcount for October 1, 2006 was 26,996. P-223 FTE (Full Time Equivalent) enrollment was 25,864.47. (FTE reports Kindergarten at .5 and excludes Early Childhood Education [ECE] and college-only Running Start students.) The actual number of individual students per the October 2006 full head count was 27,590. (Full Headcount reports all enrolled students at 1.0 including Kindergarten, ECE and college-only Running Start students.)

The District's standard of service, enrollment history and projections, and use of transitional facilities are reviewed in detail in various sections of this Plan. The District plans to continue to satisfy concurrency requirements through the transitional use of relocatables.

A financing plan is included in Section V I I I which demonstrates the District's ability to implement this Plan. Pursuant to the requirements of the Growth Management Act, this Plan will be updated annually with changes in the fee schedules adjusted accordingly.

II Six - Year Enrollment Projection

For capital facilities planning, growth projections are based on cohort survival and student yield from documented residential construction projected over the next six years. (See Table 2) The student generation factor, as defined on the next page, is the basis for the growth projections from new developments.

King County births and the District's relational percentage average were used to determine the number of kindergartners entering the system. (See Table 1) 8.235% of 21,863 King County live births in 2002 is forecast for 1,800 students (900 FTE @ .5) expected in Kindergarten for October 1, 2007. Together with proportional growth from new construction, 8.235% of King County births is equivalent to the number of students projected to enter kindergarten in the district for the next six-year period. (See Table 2)

Early Childhood Education students (sometimes identified as "Preschool Special Education [SE] or handicapped students") and non-disabled peer models are forecast and reported separately. Capacity is reserved to serve that program at seven elementary schools. Full day kindergarten programs are provided at most elementary schools with alternative funding for the second half of the day.

The first grade population is traditionally 7 - 8% larger than the kindergarten population due to growth and transfers to the District from private kindergartens. Cohort survival method uses historical enrollment data to forecast the number of students projected for the following year.

Near term projections assume some growth from new developments to be offset by current local economic conditions. With notable exceptions, the expectation is that enrollment increases will occur District-wide in the long term. District projections are based on historical growth patterns combined with continuing development of projects in the pipeline dependent on market/growth conditions.

The District will continue to track new development activity to determine impact to schools and monitor conditions to reflect adjustments in this assumption. The six-year enrollment projection anticipates moderate enrollment growth from new development currently in some phase of planning or construction in the district.

Information on new residential developments and the completion of these proposed developments in all jurisdictions may be considered in the District's future analysis of growth projections.

Within practical limits, the District has kept abreast of proposed developments. The Kent School District serves seven permitting jurisdictions: unincorporated King County, the cities of Kent, Covington, and Auburn and small portions of the cities of Renton, SeaTac, and Maple Valley. The west Lake Sawyer area of Kent School District is in the city of Black Diamond.

(Continued)

STUDENT GENERATION FACTOR

"Student Factor" is defined by King County code as "the number derived by a school district to describe how many students of each grade span are expected to be generated by a dwelling unit" based on district records of average actual student generated rates for developments completed within the last five years. Following these guidelines, the student generation factor for Kent School District is as follows:

Single Family	Elementary	.444	
	Middle School	.148	
	Senior High	<u>.252</u>	
	Total		.844
Multi-Family	Elementary	.293	
	Middle School	.058	
	Senior High	<u>.094</u>	
	Total		.445

The student generation factor is based on a survey of 3,746 single family dwelling units and 1,283 multi-family dwelling units with no adjustment for occupancy rates. Please refer to Appendix E on Pages 35-36 of the Capital Facilities Plan for details of the Student Generation Factor survey.

The actual number of students in those residential developments was determined using the District's Education Logistics (EDULOG) Transportation System.

**KENT SCHOOL DISTRICT No. 415
OCTOBER P 223 F. T. E. ENROLLMENT HISTORY ¹**

	LB in 1985	LB in 1986	LB in 1987	LB in 1988	LB in 1989	LB in 1990	LB in 1991	LB in 1992	LB in 1993	LB in 1994	LB in 1995	LB in 1996	LB in 1997	LB in 1998	LB in 1999	LB in 2000	LB in 2001	LB in 2002	LB in 2003	LB in 2004	LB in 2005	LB in 2006
October FTE Enrollment	190	191	192	193	194	195	196	197	198	199	200	2001	2002	2003	2004	2005	2006					
King County Live Births ²	19,825	19,999	20,449	21,289	22,541	23,104	23,002	23,188	22,355	22,010	21,817	21,573	21,646	22,195	22,007	22,487	21,778					
Increase / Decrease	851	174	450	840	1,252	563	-102	186	-833	-345	-193	-244	73	549	-188	480	-709					
Kindergarten / Birth % ²	8.88%	9.49%	9.40%	9.07%	8.47%	8.54%	8.44%	8.38%	8.27%	8.56%	8.25%	8.41%	8.06%	8.06%	8.33%	8.41%	8.22%					
Kindergarten ^{1 & 2}	880	949	962	965	955	987	971	972	925	942	900	907	873	894	917	943	895					
Grade 1	1,852	1,945	2,029	2,017	1,967	1,975	2,152	2,085	2,064	1,989	2,069	1,935	1,922	1,851	1,954	1,938	2003					
Grade 2	1,773	1,944	1,998	2,048	1,937	2,011	1,979	2,194	2,095	2,078	2,015	2,067	1,936	1,965	1,935	1,981	1998					
Grade 3	1,824	1,866	1,950	1,972	1,965	1,959	2,025	2,058	2,208	2,111	2,098	2,040	2,055	1,975	2,020	1,962	2026					
Grade 4	1,793	1,916	1,900	1,939	1,942	2,012	1,966	2,064	2,045	2,222	2,086	2,166	2,068	2,072	2,057	2,024	2015					
Grade 5	1,702	1,865	1,911	1,907	1,899	1,924	1,988	2,023	2,108	2,037	2,251	2,110	2,149	2,067	2,102	2,090	2051					
Grade 6	1,629	1,733	1,885	1,951	1,915	1,895	1,924	2,036	2,045	2,119	2,056	2,251	2,151	2,205	2,139	2,164	2101					
Grade 7	1,624	1,720	1,812	1,915	1,946	1,925	1,899	1,982	2,063	2,081	2,208	2,123	2,380	2,209	2,243	2,200	2205					
Grade 8	1,545	1,628	1,724	1,799	1,882	1,941	1,927	1,936	1,970	2,015	2,033	2,152	2,079	2,351	2,221	2,293	2254					
Grade 9 - Junior High	1,483	1,612	1,689	1,716	1,800	1,894	1,963	1,931	1,925	2,102	2,208	2,244	2,404									
Grade 9 - Senior High																						
Grade 10	1,468	1,480	1,663	1,698	1,690	1,765	1,851	1,977	1,953	2,045	2,113	2,064	2,039	2,207	2,124	2,173	2212					
Grade 11	1,360	1,400	1,409	1,537	1,529	1,606	1,681	1,797	1,849	1,782	1,770	1,835	1,823	1,787	1,907	1,799	1881					
Grade 12	1,202	1,255	1,290	1,340	1,368	1,430	1,465	1,507	1,632	1,537	1,432	1,439	1,475	1,466	1,446	1,475	1451					
Total Enrollment ³	20,135	21,312	22,222	22,803	22,794	23,323	23,792	24,560	24,882	25,060	25,238	25,333	25,354	25,358	25,770	25,809	25,864					
Yearly FTE Increase	916	1,178	909	582	-10	529	469	768	322	178	178	95	21	4	412	39	55					
Cumulative Increase	916	2,094	3,003	3,585	3,575	4,104	4,574	5,341	5,663	5,841	6,019	6,115	6,135	6,140	6,552	6,591	6,646					

¹ FTE enrollment counts have been rounded to the nearest whole number. Kindergarten students are reported at .5 FTE although most elementary schools now serve some full day Kindergarten programs.
² This number indicates actual births in King County 5 years prior to enrollment year as updated by King Co Health Dept. KSD percentage based on actual Kindergarten enrollment 5 years later.
³ P-223 Enrollment Report excludes Early Childhood Education ("ECE" & "B2" or Birth to 2 Preschool Special Education) and college-only Running Start students.

October 2006 P 223 Headcount = 26,996 & Full Headcount = 27,590. Full Headcount includes Kindergarten, Early Childhood Education & college-only Running Start students at 1.0 Headcount.

Table 1

**KENT SCHOOL DISTRICT No. 415
SIX - YEAR F.T.E. ENROLLMENT PROJECTION**

	LB in 2001	LB in 2002	LB in 2003	LB in 2004	LB in 2005	LB in 2006	LB in 2007
	ACTUAL	P	R	O	J	E	C
October	2006	2007	2008	2009	2010	2011	2012
King County Live Births ¹	21,778	21,863	22,431	22,874	22,680	23,500	23,600 ¹
Increase / Decrease	-709	85	568	443	-194	820	100
Kindergarten / Birth % ²	8.22%	8.23%	8.24%	8.24%	8.24%	8.24%	8.24%
^{2/3} Kindergarten FTE @ .5	895	900	924	942	934	968	972
Grade 1	2,003	1,900	1,928	1,979	2,017	2,000	2,072
Grade 2	1,998	2,062	1,954	1,983	2,035	2,073	2,056
Grade 3	2,026	2,032	2,117	2,007	2,037	2,090	2,128
Grade 4	2,015	2,082	2,097	2,184	2,071	2,102	2,156
Grade 5	2,051	2,031	2,125	2,140	2,228	2,114	2,145
Grade 6	2,101	2,082	2,083	2,179	2,194	2,284	2,168
Grade 7	2,205	2,153	2,146	2,147	2,245	2,260	2,352
Grade 8	2,254	2,270	2,216	2,209	2,210	2,310	2,325
Grade 9	2,772	2,709	2,751	2,686	2,677	2,679	2,799
Grade 10	2,212	2,329	2,312	2,347	2,292	2,285	2,286
Grade 11	1,881	1,912	2,077	2,061	2,092	2,044	2,038
Grade 12	1,451	1,487	1,617	1,754	1,741	1,767	1,727
Total FTE Enrollment	25,864	25,949	26,347	26,618	26,773	26,976	27,224
	<small>Note: 2 / 3 / 4</small>						
Yearly Increase	55	85	398	271	155	203	248
Yearly Increase %	0.21%	0.33%	1.53%	1.03%	0.58%	0.76%	0.92%
Cumulative Increase	55	140	538	809	964	1,167	1,415

Full Time Equivalent (FTE)	25,864	25,949	26,347	26,618	26,773	26,976	27,224
-----------------------------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

- ¹ Kindergarten enrollment projection is based on KSD percentage of live births in King County five years previous.
- ² Kindergarten FTE projection at .5 is calculated by using the District's previous year percentage of King County births 5 years earlier compared to actual kindergarten enrollment in the previous year. (Excludes ECE - Early Childhood Education)
- ³ Kindergarten projection is at .5 FTE although most schools provide Full Day Kindergarten with alternative funding.
- ⁴ Oct. 2006 P223 FTE is 25,864 & Headcount is 26,996. Full student count with ECE Preschool & Running Start = 27,590.

G R O W T H P R O J E C T I O N S - Adjustments for current economic factors

* For facilities planning purposes, this six-year enrollment projection anticipates moderate enrollment growth from new development currently in some phase of planning or construction in the district.

III Current Kent School District "Standard of Service"

In order to determine the capacity of the District's facilities, King County Code 21A.06 refers to a "standard of service" that each school district must establish in order to ascertain its overall capacity. The standard of service identifies the program year, the class size, the number of classrooms, students and programs of special need, and other factors determined by the District which would, in the District's judgment, best serve the student population.

This Plan includes the standard of service as established by Kent School District. The District has identified schools with significant special needs programs as "impact" schools and the standard of service targets a lower class size at those facilities. Relocatables included in the capacity calculation use the same standard of service as the permanent facilities. (See Appendix A, B & C)

The standard of service defined herein may continue to change in the future. Kent School District is continuing a long-term strategic planning process combined with review of changes to capacity and standard of service adjustments to meet the requirements of Student Achievement Initiative 728. This process will affect various aspects of the District's "standard of service" and future changes will be reflected in future capital facilities plans. Because the funding for Initiative 728 is incremental, implementation of the Initiative is also incremental and may result in annual changes to school capacity.

Current Standards of Service for Elementary Students

Class size for Kindergarten should not exceed an average of 22 students.
Class size for grades 1 - 4 should not exceed an average of 23 students.
Class size for grades 5 - 6 should not exceed an average of 29 students.

Program capacity for general education elementary classrooms is calculated at an average of 24 students per classroom because of fluctuations between primary and intermediate grade levels (i.e. third/fourth or fourth/fifth grade split classes, etc.). Most elementary schools provide full day kindergarten programs (FDK or KAI – Full Day Kindergarten or Kindergarten Academic Intervention) with the second half of the day funded by grants or tuition.

Students have scheduled time in a computer lab. Students may also be provided music instruction and physical education in a separate classroom or facility.

Special Education for students with disabilities may be provided in a self-contained classroom with a capacity of 10-15 depending on the program.

(continued)

III Current Kent School District "Standard of Service" (continued)

Identified students will also be provided other educational opportunities in classrooms for programs such as those designated as follows:

- English Language Learners (E L L)
- Self-contained Special Education Support Center Programs (SC)
- Integrated Programs & Resource Rooms (for special remedial assistance)
- Early Childhood Education (ECE) (3-4 yr. old students with disabilities)
- School Adjustment (SA) Program for severely behavior-disordered students
- Speech & Language Therapy & Programs for Hearing Impaired students
- Adaptive Support Center for Mild, Moderate & Severe Disabilities (ASC-DD)
- Occupational & Physical Therapy Programs (OT/PT)
- Developmental Kindergarten in SC Programs
- Kindergarten Academic Intervention Program (KAI-Full Day Kindergarten)
- Education for Disadvantaged Students (Title I)
- Learning Assisted Programs (LAP)
- District Remediation Programs
- Education for Highly Capable Students (formerly "Gifted" Program)

Some of the above special programs require specialized classroom space, as well as music and physical education classrooms, computer labs, etc.; thus, the permanent capacity of some of the buildings housing these programs is reduced. Some students, for example, leave their regular classroom for a short period of time to receive instruction in these special programs and "pull-out" space must be allocated to serve these programs. Some newer buildings have been constructed to accommodate most of these programs; some older buildings have been modified, and in some circumstances, these modifications reduce the classroom capacity of the buildings. When programs change, program capacity fluctuates and is updated annually to reflect the change in program and capacity.

Current Standards of Service for Secondary Students

The standards of service outlined below reflect only those programs and educational opportunities provided to secondary students which directly affect the capacity of the school buildings. Reductions have been made in 7th and 10th grade English classes for Initiative 728. These standards are subject to change pending annual updates based on staff and public review for changes funded by Student Achievement Initiative 728.

Class size for grades 7 - 8 should not exceed an average of 29 students.

Class size for 7th & 10th grade English class should not exceed an average of 25 students.

Class size for grades 9 - 12 should not exceed an average of 31 students.

Special Education for students with disabilities may be provided in a self-contained classroom with a capacity of 10-15 depending on the program. (cont'd.)

III Current Kent School District "Standard of Service" (continued)

Identified students will also be provided other education opportunities in classrooms for programs designated as follows:

- Computer, Multi-media & Technology Labs and Programs
- English Language Learners (E L L)
- Science Programs & Labs – Biology, Chemistry, Physics, Oceanography, Astronomy, Meteorology, Marine Biology, General Science, etc.
- Integrated Programs & Resource Rooms (for special remedial assistance)
- Basic Skills Programs
- Child Development Preschool and Daycare Programs
- Music Programs – Band, Orchestra, Chorus, Jazz Band, etc.
- Art Programs – Painting, Design, Drawing, Ceramics, Pottery, Photography, etc.
- Theater Arts – Drama, Stage Tech, etc.
- Journalism and Yearbook Classes
- Highly Capable (Honors or Gifted) and Advanced Placement Programs
- International Baccalaureate Program
- Night Academy – Evening classes for credit retrieval program
- Traffic Safety Education
- Transition Outreach Program for 18-21 year old Special Education students
- JROTC - Junior Reserve Officers Training Corps
- Variety of Career & Technical Education Programs (CTE-Vocational Education)
 - Family & Consumer Science – Cooking, Sewing, Child Development, etc.
 - Health Sciences, Sports Medicine, etc.
 - Business Education – Keyboarding, Accounting, Business Law, DECA, FBLA (Future Business Leaders), Sales & Marketing, etc.
 - Material Sciences – Woods and Cabinet Making, Metals, Welding, Electronics, Auto Shop, Manufacturing Technology, Machine Shop, CAD, (Computer-aided Design) Drafting & Drawing, etc.
 - Culinary Arts, Graphic & Commercial Arts, Engineering, etc.

Many of these programs and others require specialized classroom space which can reduce the permanent capacity of the school buildings. In addition, an alternative home school assistance, choice and transition programs are provided for students in grades K - 12 at Kent Mountain View Academy.

Space or Classroom Utilization

As a result of scheduling conflicts for student programs, the need for specialized rooms for certain programs, and the need for teachers to have a work space during their planning periods, it is not possible to achieve 100% utilization of regular teaching stations at secondary schools. Based on the analysis of actual utilization of classrooms, the District has determined that the standard utilization rate is 85% for secondary schools. Program capacity at elementary schools reflects 100% utilization at the elementary level with adjustments for pull-out programs served in relocatables. In the future, the District will continue close analysis of actual utilization.

IV Inventory and Capacity of Existing Schools

Currently, the District has permanent program capacity to house 27,598 students and transitional (relocatable) capacity to house 1,412. This capacity is based on the District's Standard of Service as set forth in Section III. Included in this Plan is an inventory of the District's schools by type, address and current capacity. *(See Table 3 on Page 12)*

The program capacity is periodically updated for changes in programs, additional classrooms and new schools. Program capacity has been updated in this Plan to reflect program changes. It has also been updated to report new capacity for building additions at the high schools and updated program capacity for Mill Creek Middle School.

Program capacity also reflects adjustments for the Student Achievement Initiative 728 reduction in class size. The class size reduction received voter approval in the Educational Programs and Operations Levy as well as through funding for Student Achievement Initiative 728. The District will conduct annual public review and update class size recommendations in accordance with the requirements and incremental funding of Student Achievement Initiative 728.

Kent Mountain View Academy (formerly Kent Learning Center and Grandview Elementary) serves grades Kindergarten through 12 with transition, choice and home school assistance programs. It is located in the former Grandview School in the western part of the District in the city of SeaTac. This school was originally designed as an elementary school and is included in the elementary capacity for this Plan.

Calculation of Elementary, Junior High and Senior High School capacities are set forth in Appendices A, B and C. A map of existing schools is included on Page 13.

**KENT SCHOOL DISTRICT No. 415
INVENTORY and CAPACITY of EXISTING SCHOOLS**

				2006-2007
SCHOOL	Year Opened	ABR	ADDRESS	Program Capacity ¹
Carriage Crest Elementary	1990	CC	18235 - 140th Avenue SE, Renton 98058	452
Cedar Valley Elementary	1971	CV	26500 Timberlane Way SE, Covington 98042	402
Covington Elementary	1961	CO	17070 SE Wax Road, Covington 98042	498
Crestwood Elementary	1980	CW	25225 - 180th Avenue SE, Covington 98042	456
East Hill Elementary	1953	EH	9825 S 240th Street, Kent 98031	464
Emerald Park	1999	EP	11800 SE 216th Street, Kent 98031	504
Fairwood Elementary	1969	FW	16600 - 148th Avenue SE, Renton 98058	408
George T. Daniel Elementary	1992	DE	11310 SE 248th Street, Kent 98031	450
Glenridge Elementary	1996	GR	19405 - 120th Avenue SE, Renton 98058	456
Grass Lake Elementary	1971	GL	28700 - 191st Place SE, Kent 98042	452
Horizon Elementary	1990	HE	27641 - 144th Avenue SE, Kent 98042	504
Jenkins Creek Elementary	1987	JC	26915 - 186th Avenue SE, Covington 98042	398
Kent Elementary	1999	KE	24700 - 64th Avenue South, Kent 98032	464
Lake Youngs Elementary	1965	LY	19660 - 142nd Avenue SE, Kent 98042	524
Martin Sortun Elementary	1987	MS	12711 SE 248th Street, Kent 98031	474
Meadow Ridge Elementary	1994	MR	27710 - 108th Avenue SE, Kent 98031	464
Meridian Elementary	1939	ME	25621 - 140th Avenue SE, Kent 98042	524
Millennium Elementary	2000	ML	11919 SE 270th Street, Kent 98031	498
Neely-O'Brien Elementary	1990	NO	6300 South 236th Street, Kent 98032	440
Panther Lake Elementary	1938	PL	20831 - 108th Avenue SE, Kent 98031	396
Park Orchard Elementary	1963	PO	11010 SE 232nd Street, Kent 98031	480
Pine Tree Elementary	1967	PT	27825 - 118th Avenue SE, Kent 98031	522
Ridgewood Elementary	1987	RW	18030 - 162nd Place SE, Renton 98058	504
Sawyer Woods Elementary	1994	SW	31135 - 228th Avenue SE, Kent 98042	504
Scenic Hill Elementary	1960	SH	26025 Woodland Way South, Kent 98031	464
Soos Creek Elementary	1971	SC	12651 SE 218th Place, Kent 98031	408
Springbrook Elementary	1969	SB	20035 - 100th Avenue SE, Kent 98031	398
Sunrise Elementary	1992	SR	22300 - 132nd Avenue SE, Kent 98042	504
Elementary TOTAL				13,012
Cedar Heights Middle School	1993	CH	19640 SE 272 Street, Covington 98042	923
Mattson Middle School	1981	MA	16400 SE 251st Street, Covington 98042	804
Meeker Middle School	1970	MK	12600 SE 192nd Street, Renton 98058	890
Meridian Middle School	1958	MJ	23480 - 120th Avenue SE, Kent 98031	790
Mill Creek MS (former Kent Jr Hi) ²	2005 / 1952	MC	620 North Central Avenue, Kent 98032	828
Northwood Middle School	1996	NW	17007 SE 184th Street, Renton 98058	972
Sequoia Middle School	1966	SJ	11000 SE 264th Street, Kent 98031	771
Middle School TOTAL				5,978
Kent-Meridian Senior High School	1951	KM	10020 SE 256th Street, Kent 98031	1,772
Kentlake Senior High School	1997	KL	21401 SE 300th Street, Kent 98042	1,986
Kentridge Senior High School	1968	KR	12430 SE 208th Street, Kent 98031	2,297
Kentwood Senior High School	1981	KW	25800 - 164th Avenue SE, Covington 98042	2,137
Senior High TOTAL				8,192
Kent Mountain View Academy ³	1965	LC	22420 Military Road, Des Moines 98198	416
DISTRICT TOTAL				27,598

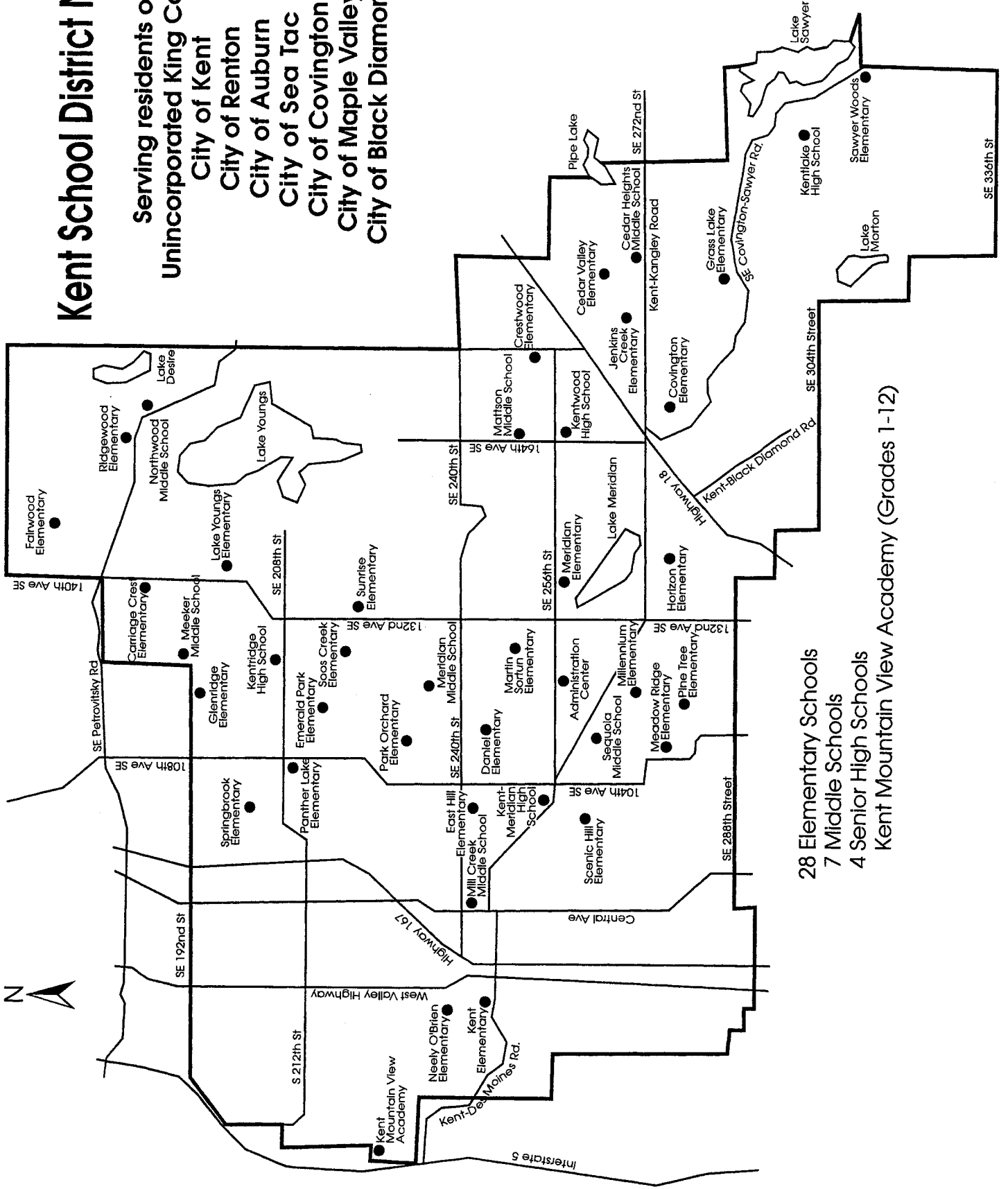
¹ Changes to capacity reflect program changes and new building additions at high schools.

² Kent Junior High was closed for 2004-05 for remodel and re-purpose. It re-opened in 2005 as Mill Creek Middle School.

³ Kent Mountain View Academy serves grades K-12. The school was formerly known as Kent Learning Center & Grandview Elementary.

Kent School District No. 415

Serving residents of
 Unincorporated King County
 City of Kent
 City of Renton
 City of Auburn
 City of Sea Tac
 City of Covington
 City of Maple Valley
 City of Black Diamond



28 Elementary Schools
 7 Middle Schools
 4 Senior High Schools
 Kent Mountain View Academy (Grades 1-12)

V Six-Year Planning and Construction Plan

At the time of preparation of this Plan in spring of 2007, the following projects are completed or in the planning phase in the District:

- Additions to three high schools have added capacity for students from new development and 9th Grade students moving to high schools. Voters recently approved funding for additional classroom capacity to be added at Kentlake and Kent-Meridian High Schools.
- Reconfiguration to 7th and 8th grades provides additional capacity at middle schools. The Board has approved renovation and re-configuration of Sequoia Middle School to provide capacity for approximately 350 high school students at a new non-traditional high school, Kent Phoenix Academy in 2007-08.
- Kent Junior High was temporarily closed for one year in 2004-05 for re-purpose and remodel. In 2005, the school was renamed and opened in September 2005 as Mill Creek Middle School (# 7a) which also serves the 7-8 Kent Technology Academy program. The voters have approved funding for Phase II of the renovation of Mill Creek MS.
- In February 2006, voters approved construction funding for replacement of Panther Lake Elementary School and a future new Elementary School to accommodate new growth.
- Enrollment projections reflect future need for additional capacity at the elementary and high school level. Future facility and site needs are reflected in this Plan.
- A new site is being acquired for replacement of Panther Lake Elem. Sites for potential future schools and facilities are listed in Table 4 and shown on the site map on page 16.
- Some funding is secured for purchase of additional portables and some funding may be provided by impact fees as needed. Sites are based on need for additional capacity.

County and city planners and decision-makers are encouraged to consider safe walking conditions for all students when reviewing applications and design plans for new roads and developments. This should include sidewalks for pedestrian safety, as well as pull-outs and turn-arounds for school buses.

Included in this Plan is an inventory of potential projects and sites identified by the District which are potentially acceptable site alternatives in the future. (See Table 4)

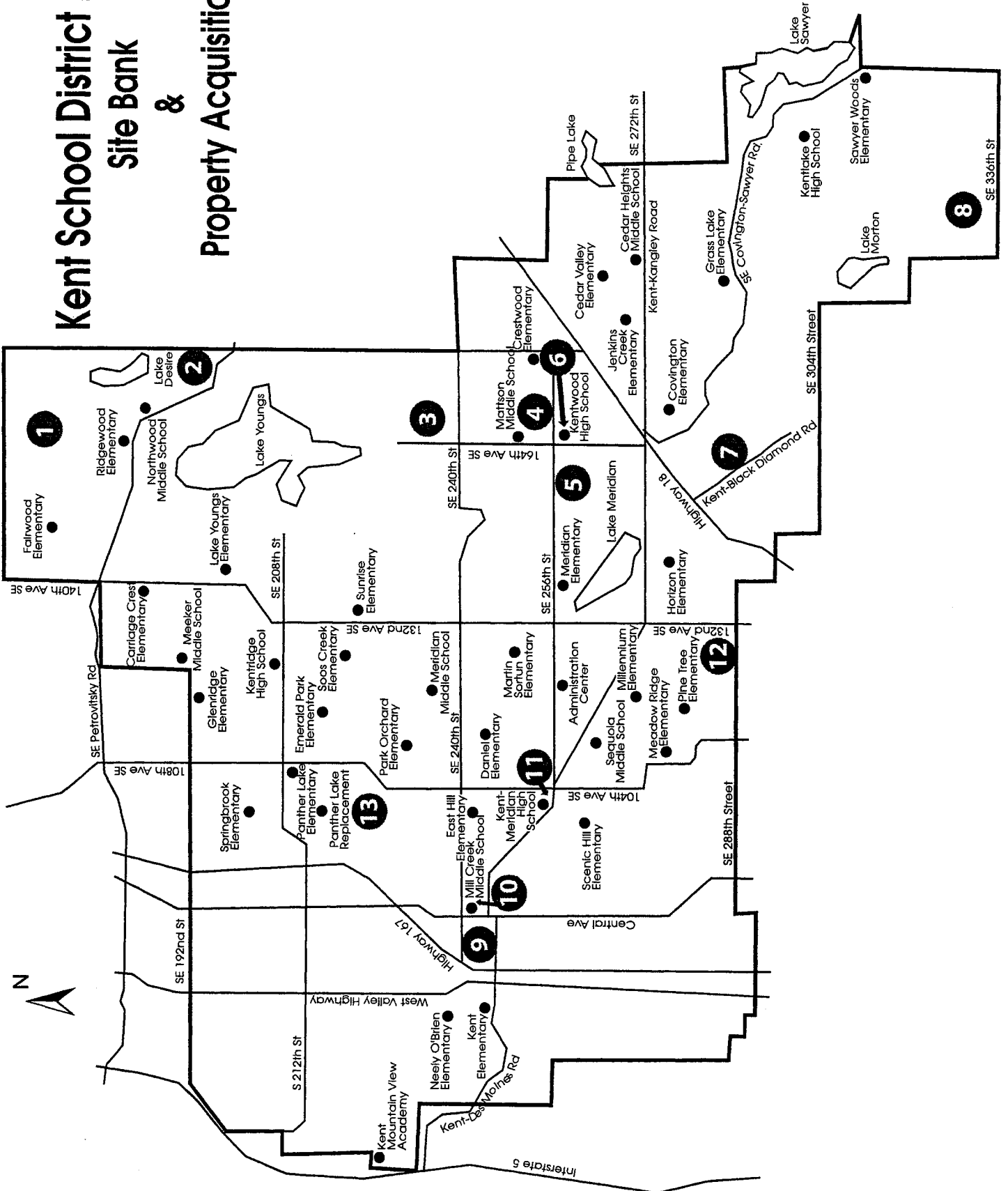
Voter approved bond issues for \$105.4M in 1990 and \$130M in 1994 included funding for the purchase of eleven sites for some of these and future schools, and the sites acquired to date are included in this Plan. Some funding is secured for purchase of additional sites but some may be funded with impact fees as needed. Not all undeveloped properties meet current school construction requirements and some property may be traded or sold to meet future facility needs.

2006 voter approval of \$106M bond issue for capital improvement included the construction funding for a new elementary school, replacement of Panther Lake Elementary, and classroom additions to high schools. Some impact fees will also be applied to those projects. Student Achievement Initiative 728 funds are being utilized to reduce class size and provide extended learning opportunities. Based on community input at public hearings, the Board will continue annual review of standard of service and those decisions will be reflected in the each update of the Capital Facilities Plan.

KENT SCHOOL DISTRICT No. 415
Site Acquisitions and Projects Planned to Provide Additional Capacity

# on Map	SCHOOL / FACILITY / SITE	LOCATION	Type	Status	Projected Completion Date	Projected Program Capacity	% for new Growth	Approximate	Approximate
Approximate Approximate									
	ELEMENTARY	<i>(Numbers assigned to future schools may not correlate with number of existing schools.)</i>							
13	Replacement for Panther Lake Elementary (F)	SE 216th Street & 102nd Ave SE	Replacement	Planning	2009	500	20%		
	Panther Lake Elementary Replaced in 2009	SE 208 Street & 108th Ave SE	Replacement	Planning	2009	-396			
	Elementary # 31 (Funded)	To be determined ²	New	Planning	2012	500	100%		
	Elementary Site (Unfunded) ¹	To be determined ²	Site	Planning	2008	500	100%		
	MIDDLE SCHOOL								
	Sequoia Middle School	Renovation & Reconfiguration for Kent Phoenix Academy	Renovation	Planning	2007	-771			
	SENIOR HIGH								
	Classroom additions at three High Schools for growth & reconfiguration (Funded)	Kent-Meridian	Additions	Utilized	2004-07	386	75%		
		Kentridge	Additions	Utilized	2004-07	1,000	75%		
		Kentwood	Additions	Utilized	2004-07	896	75%		
	New Non-traditional High School Kent Phoenix Academy (Funded)	Former Sequoia Middle School 11000 SE 264th Street, Kent	Renovation	Planning	2007-08	350	100%		
	Classroom additions at Kentlake High School (F)	21401 SE 300th Street, Kent	Additions	Planning	2008	171	100%		
	Classroom additions at Kent-Meridian HS (F)	10020 SE 256th Street, Kent	Additions	Planning	2009	79	100%		
	TEMPORARY FACILITIES								
	Relocatables	For placement as needed	New	Planning	2006 +	24 - 31 each	100%	Additional Capacity	
	SUPPORT FACILITIES								
	Bus Facility (Unfunded) ¹	Near Kent-Meridian High School	New	Planning	TBD ²	N / A			
# on Map	³ OTHER SITES ACQUIRED				Type	Land Use Jurisdiction			
4	Covington area North (Near Mattson MS)	SE 251 & 164 SE, Covington 98042			Elementary	City of Covington			
7	Covington area South (Scarsella)	SE 290 & 156 SE, Kent 98042			Elementary	King County			
5	Covington area West (Halleison-Wikstrom)	15435 SE 256 Street, Covington 98042			TBD ²	City of Covington			
3	Ham Lake area (Pollard)	16820 SE 240, Kent 98042			Elementary	King County			
8	SE of Lake Morton area (West property)	SE 332 & 204 SE, Kent 98042			Secondary	King County			
2	Shady Lk area (Sowers, Blaine, Drahotka, Paroline)	17426 SE 192 Street, Renton 98058			Elementary	King County			
1	So. King Co. Activity Center (Nike site)	SE 167 & 170 SE, Renton 98058			TBD ²	King County			
12	South Central site (Plemmons-Yeh-Wms)	SE 286th Street & 124th Ave. SE, Kent			TBD ²	King County			
Notes:									
¹ Unfunded facility needs will be reviewed in the future.									
² TBD - To be determined - Some sites are acquired but placement, timing and/or configuration have not been determined.									
³ Numbers correspond to sites on Map on Page 16. Other site locations are parcels identified in Table 7 on Page 26.									

Kent School District No. 415 Site Bank & Property Acquisitions



VI Relocatable Classrooms

For the purpose of clarification, the term "portables" and the more descriptively accurate term, "relocatables" are used interchangeably in this Plan. The Plan also references use of portables or relocatables as interim or transitional capacity/facilities.

Currently, the District utilizes 132 total relocatables to house students in excess of permanent capacity, for program purposes at school locations, and six for other purposes. (See Appendices A B C D)

Based on enrollment projections, program capacity and funded permanent facilities, the District anticipates the need to purchase some additional relocatables during the next six-year period. The continually escalating cost of moving relocatables will increasingly limit the choice between building new relocatables on site and relocating older ones.

During the time period covered by this Plan, the District does not anticipate that all of the District's relocatables will be replaced by permanent facilities. During the useful life of some of the relocatables, the school-age population may decline in some communities and increase in others, and these relocatables provide the flexibility to accommodate the immediate needs of the community.

Portables, or relocatables, may be used as interim or transitional facilities:

1. To prevent overbuilding or overcrowding of permanent school facilities.
2. To cover the gap between the time of demand for increased capacity and completion of permanent school facilities to meet that demand.
3. To meet unique program requirements.

Relocatables currently in use will be evaluated resulting in some being improved and some replaced. Quality concerns will be among those addressed by the next Community Facilities Planning Committee for review of capital facilities needs for the next bond issue.

The Plan projects that the District will use relocatables to accommodate interim housing needs for the next six years and beyond. The use of relocatables, their impacts on permanent facilities, life cycle and operational costs, and the interrelationship between relocatables, emerging technologies and educational restructuring will continue to be examined.

VII Projected Six-Year Classroom Capacity

As stated in Section I V, the program capacity study is periodically updated for changes in special programs and reflects class size fluctuations in Grades K - 4. As shown in the Inventory and Capacity chart in Table 3 on Page 12, the program capacity is also reflected in the capacity and enrollment comparison charts. *(See Tables 5 & 5 A-B-C on pages 19 - 22)*

Enrollment is electronically reported to OSPI on Form P-223 on a monthly basis and funding apportionment is based on Annual Average FTE (AAFTE). The first school day of October is widely recognized as the enrollment count date for the year.

Full Time Equivalent (FTE) student enrollment for October 2006 was 25,864.47 which represents an increase of 55 FTE over the previous October. Kindergarten students are counted at .5 and P-223 FTE excludes Early Childhood Education students (ECE - preschool special education) and College-only Running Start students. *(See Tables 5 & 5 A-B-C on pages 19 - 22)*

In October there were 589 students in 11th and 12th grade participating in the Running Start program at 9 different colleges and receiving credits toward both high school and college graduation. 300 of these students attended classes only at the college ("college-only") and are thus excluded from the FTE and headcount for capacity and enrollment comparisons.

Kent School District continues to be the fourth largest district in the state of Washington. P-223 Headcount for October 2006 was 26,996 with kindergarten students counted at 1.0 and excluding ECE and college-only Running Start students. A full headcount of all students enrolled in October 2006 totals 27,590 which includes ECE and college-only Running Start students.

Based on the enrollment forecasts, current inventory and capacity, current standard of service, relocatable capacity, and future planned additional classroom space, the District anticipates having sufficient capacity to house students over the next six years. *(See Table 5 and Tables 5 A-B-C on Pages 19 - 22)*

This does not mean that some schools will not experience overcrowding. There may be significant need for additional portables and/or new schools to accommodate growth within the District and class size reduction mandated under Student Achievement Initiative 728. Some schools, by design, may be opened with relocatables on site. Boundary changes, limited movement of relocatables, zoning changes, market conditions, and educational restructuring will all play a major role in addressing overcrowding and underutilization of facilities in different parts of the District.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

TOTAL DISTRICT

SCHOOL YEAR	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		
	Actual	P	R	O	J	E	C	T	E

Permanent Program Capacity ¹	24,488	27,598	27,177	27,348	27,531	27,531	27,531
--	--------	--------	--------	--------	--------	--------	--------

Changes to Permanent Capacity ¹

Classrooms added at 3 high schools (F)

Kent-Meridian - Kentridge - Kentwood

Estimated Program Capacity 2,282

Classroom additions at Kentlake & Kent-Meridian (F)

171 79

⁴ Sequoia Middle School will be renovated and reconfigured as Kent Phoenix Academy High School in 2007-08

Change to Middle School Capacity -771

⁴ Kent Phoenix Academy High School replaces Sequoia Middle School in 2007-08

High School Program Capacity added 350

⁵ Mill Creek MS Renovation - Phase 2 828

Replacement with increased capacity for

-396

Panther Lake Elementary (Funded)

500

Elementary # 31 (Funded)

500

Permanent Program Capacity Subtotal	27,598	27,177	27,348	27,531	27,531	27,531	28,031
--	--------	--------	--------	--------	--------	--------	--------

Interim Relocatable Capacity

Elementary Relocatable Capacity Required 0 0 0 0 0 120 0

Middle School Relocatable Capacity Required 0 0 0 0 0 0 0

Senior High Relocatable Capacity Required 155 0 62 62 31 0 62

Total Relocatable Capacity Required ^{1 & 6}	155	0	62	62	31	120	62
---	-----	---	----	----	----	-----	----

TOTAL CAPACITY ¹	27,753	27,177	27,410	27,593	27,562	27,651	28,093
------------------------------------	--------	--------	--------	--------	--------	--------	--------

TOTAL FTE ENROLLMENT/ PROJECTION ²	25,864	25,949	26,347	26,618	26,773	26,976	27,224
--	--------	--------	--------	--------	--------	--------	--------

DISTRICT AVAILABLE CAPACITY	1,889	1,228	1,063	975	789	675	869
------------------------------------	-------	-------	-------	-----	-----	-----	-----

¹ Capacity is based on standard of service for program capacity and updated periodically to reflect program changes.

² FTE = Full Time Equivalent Enrollment (i.e. 1/2 day Kindergarten student = .5).

³ In Fall 2004, 9th grade moved to the high schools which provided increased capacity at Middle School level.

⁴ Sequoia Middle School will be renovated and reconfigured as Kent Phoenix Academy High School in 2007-08.

⁵ Phase II of renovation continues for Mill Creek Middle School & Kent Technology Academy.

⁶ 2006-2007 total classroom relocatable capacity is 1,412.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

SENIOR HIGH - Grades 9 - 12

SCHOOL YEAR	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		
	Actual	P	R	O	J	E	C	T	E

Senior High Permanent Capacity ¹	5,910	8,192	8,542	8,713	8,792	8,792	8,792
---	-------	-------	-------	-------	-------	-------	-------

Changes to High School Capacity

Classrooms added at three high schools (Funded)
 Kent-Meridian - Kentridge - Kentwood
 Program capacity 2,282

⁴ Kent Phoenix Academy - New Non-traditional High School added through renovation of Sequoia Middle School
 Estimated program capacity 350

Classroom additions at Kentlake High School (F) 171

Classroom additions at Kent-Meridian High School
 and KM Technology Academy ⁴ (F) 79

Subtotal	8,192	8,542	8,713	8,792	8,792	8,792	8,792
----------	-------	-------	-------	-------	-------	-------	-------

Relocatable Capacity Required ¹	155	0	62	62	31	0	62
--	-----	---	----	----	----	---	----

TOTAL CAPACITY ¹	8,347	8,542	8,775	8,854	8,823	8,792	8,854
------------------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

FTE ENROLLMENT / PROJECTION ²	8,316	8,437	8,757	8,848	8,802	8,775	8,850
--	-------	-------	-------	-------	-------	-------	-------

SURPLUS (DEFICIT) CAPACITY	31	105	18	6	21	17	4
-----------------------------------	-----------	------------	-----------	----------	-----------	-----------	----------

Number of Relocatables Required 5 0 2 2 1 0 2

⁵ Classroom Relocatables required in 2007-08. Some additional Relocatables used for classroom and program purposes.

- ¹ Capacity is based on standard of service for program capacity and updated periodically to reflect program changes.
- ² FTE = Approximate Full Time Equivalent Enrollment, excluding College-only Running Start students.
- ³ Grade level reconfiguration - All 9th grade students moved to the high schools in Fall 2004.
- ⁴ Sequoia Middle School will be renovated and reconfigured as a new non-traditional high school, Kent Phoenix Academy, and KM will add a new Technology Academy program in 2007-08.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

MIDDLE SCHOOL - Grades 7 - 8

SCHOOL YEAR	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
	Actual	P R O J E C T E D					

Middle School Permanent Capacity ¹	5,150	5,978	5,207	5,207	5,207	5,207	5,207
--	-------	-------	-------	-------	-------	-------	-------

Changes to Middle School Capacity							
⁴ Mill Creek Middle School - Kent Junior High re-opened as Mill Creek Middle School #7a in Fall 2005 Phase 2 of Mill Creek Renovation continues in 2007-08 Program capacity of Mill Creek MS and Kent Technology Academy		828					
⁵ Sequoia Middle School will be renovated and reconfigured as Kent Phoenix Academy High School in 2007-08 MS Capacity offline - changed to high school		-771					
Subtotal	5,978	5,207	5,207	5,207	5,207	5,207	5,207

Relocatable Capacity Required ¹	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

TOTAL CAPACITY ^{1 & 3}	5,978	5,207	5,207	5,207	5,207	5,207	5,207
--	-------	-------	-------	-------	-------	-------	-------

FTE ENROLLMENT / PROJECTION ²	4,459	4,423	4,362	4,356	4,455	4,570	4,677
---	-------	-------	-------	-------	-------	-------	-------

SURPLUS (DEFICIT) CAPACITY	1,519	784	845	851	752	637	530
-----------------------------------	-------	-----	-----	-----	-----	-----	-----

No Classroom Relocatables required at middle schools at this time. Some Relocatables used for classroom and program purposes.

¹ Capacity is based on standard of service for program capacity and updated periodically to reflect program changes.

² FTE = Approximate Full Time Equivalent Enrollment / Projection

³ Grade level reconfiguration - All 9th grade students moved to the high schools in Fall 2004.

⁴ Mill Creek Middle School & Technology Academy - Kent Junior High was renovated and re-opened in Fall 2005 with a Technology Academy serving 7th & 8th grade students from all service areas. Phase I I of Mill Creek renovation continues in 2007-08.

⁵ Sequoia Middle School will be renovated and reconfigured as non-traditional Kent Phoenix Academy High School in 2007-08 and middle school boundaries will be reconfigured for six middle schools district-wide.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

ELEMENTARY - Grades K - 6

SCHOOL YEAR	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		
	Actual	P	R	O	J	E	C	T	E
Elementary Permanent Capacity ¹	13,012	13,428	13,428	13,428	13,532	13,532	13,532		
Kent Mountain View Academy ²	416								
Changes to Elementary Capacity									
Replacement with approximately 104 net increased capacity for					-396				
Panther Lake Elementary (Funded) ⁴					500				
Elementary # 31 (Funded) ⁵							500		
Subtotal	13,428	13,428	13,428	13,532	13,532	13,532	14,032		
Relocatable Capacity Required ¹	0	0	0	0	0	120	0		
TOTAL CAPACITY ²	13,428	13,428	13,428	13,532	13,532	13,652	14,032		
FTE ENROLLMENT / PROJECTION ³	13,089	13,089	13,228	13,414	13,516	13,631	13,697		
SURPLUS (DEFICIT) CAPACITY	339	339	200	118	16	21	335		
Number of Relocatables Required	0	0	0	0	0	5	0		

5 Classroom Relocatables required in 2011-12. Some additional Relocatables used for classroom and program purposes.

¹ Capacity is based on standard of service for program capacity and is updated periodically to reflect program changes.

² Kent Mountain View Academy is a special program at the former Grandview School serving students in Grades K - 12. The school building (formerly Kent Learning Center & Grandview Elem.) was designed as an elementary school.

³ FTE = Approximate Full Time Equivalent Enrollment or Projection (Kindergarten @ .5 & excluding ECE)
Kindergarten projection is at .5 FTE although most schools provide Full Day Kindergarten with alternative funding.

⁴ Panther Lake Elementary will be replaced with increased capacity in 2009 and built on a new site.

⁵ Site selection and construction timing for Elementary #31 is pending review of location and capacity needs.

VIII Finance Plan

The finance plan shown on *Table 6* demonstrates how the Kent School District plans to finance improvements for the years 2007 - 2008 through 2012 - 2013. The financing components include secured and unsecured funding and impact fees. The plan is based on voter approval of future bond issues, collection of impact fees under the State Growth Management Act and voluntary mitigation fees paid pursuant to State Environmental Policy Act.

Kent Elementary #27a, which opened in January 1999 as a replacement for the original Kent Elementary School, was the last elementary school for which the District received state matching funds under the state funding formula. Millennium Elementary #30 which opened in the fall of 2000 was the last elementary school constructed in the District.

Voters approved a \$69.5 million bond issue for Capital Construction and Improvements in February 2002. The bond issue partially funded building additions at three high schools which coincided with moving 9th grade students to the senior high in September 2004. The District received some state matching funds and has utilized impact fees for the senior high school additions.

In February 2006, voters approved a \$106 million bond issue for replacement of Panther Lake Elementary School with increased capacity to be built on a new site, construction of a new elementary school to accommodate growth, Phase II renovation for Mill Creek Middle School, and renovation of Sequoia Middle School to be reconfigured as a new non-traditional high school, Kent Phoenix Academy which will open in September 2007. Construction funding approval will also provide some additional classrooms to be constructed at Kentlake and Kent-Meridian High Schools. Some impact fees will be utilized for new construction that will increase capacity.

Enrollment projections reflect future need for additional capacity at the elementary and high school level and unfunded facility needs will be reviewed in the future.

Some funding is secured for additional portables and some will be funded from impact fees.

For the Six-Year Finance Plan, costs of future schools are based on estimates from Kent School District Facilities Department. Please see pages 25-26 for a summary of the cost basis.

**KENT SCHOOL DISTRICT No. 415
SIX-YEAR FINANCE PLAN**

SCHOOL FACILITIES	*	2007	2008	2009	2010	2011	2012	TOTAL	Secured Local & State	Unsecured State ² or Local ³	Impact Fees ⁵	
		Estimated										Estimated
PERMANENT FACILITIES												
¹⁻² Additions to Senior Highs	F	\$39,800,000						\$39,800,000	\$23,000,000		\$16,800,000	
¹ New Non-traditional High School - KPA	F	\$1,650,000						\$1,650,000	\$825,000		\$825,000	
¹⁻² Addition to Kentlake HS	F		\$5,700,000					\$5,700,000	\$1,700,000		\$4,000,000	
¹⁻² Addition to Kent-Meridian HS	F			\$2,500,000				\$2,500,000	\$1,000,000		\$1,500,000	
¹ Panther Lake Elem Replacement	F			\$20,802,000				\$20,802,000	\$16,642,000		\$4,160,000	
³ Panther Lake Elementary Site	F	\$4,500,000						\$4,500,000	\$3,600,000		\$900,000	
¹⁻²⁻³ Elementary # 31	F						\$24,100,000	\$24,100,000	\$14,000,000	\$5,600,000	\$4,500,000	
³ Elementary Site	U		\$2,500,000					\$2,500,000			\$2,500,000	
TEMPORARY FACILITIES												
Additional Relocatables ³⁻⁴	F		\$235,320			\$681,000		\$916,320	\$145,211		\$771,109	
	U											
OTHER												
N/A												
Totals		\$45,950,000	\$8,435,320	\$23,302,000	\$0	\$681,000	\$24,100,000	\$102,468,320	\$60,912,211	\$5,600,000	\$35,956,109	

* F = Funded U = Unfunded

¹ Based on estimates of actual or future construction costs from Facilities Department. (See Page 25 for Cost Basis Summary)

² The District anticipates receiving some state matching funds for these projects.

³ Facility needs are pending review. Some of these projects may be funded with impact fees.

⁴ Cost of Relocatables based on current cost of \$106,700 in 2007 and adjusted for 5% inflation for future years.

⁵ Fees in this column are based on amount of fees collected to date and estimated fees on future units.

Table 6

VIII Finance Plan - Cost Basis Summary

For impact fee calculations, construction costs are based on cost of the last elementary school, adjusted for inflation, and projected cost of the next elementary school.

Elementary School	Cost	Projected Cost
Millennium Elementary #30 Opened in 2000	\$12,182,768	
Cost of Panther Lake Elementary Replacement (To open in 2009)		\$20,802,000
Projected cost of Elementary #31 in 2012		\$24,100,000

Construction cost of the additions to high schools:

Senior High School Additions	Projected Cost	Total
Addition to Kent-Meridian	\$8,300,000	
Addition to Kentridge	\$16,650,000	
Addition to Kentwood	\$14,850,000	
Construction cost of HS additions		\$39,800,000
New Non-traditional High School Kent Phoenix Academy	\$1,650,000	
2008 Addition to Kentlake High School	\$5,700,000	
2009 Addition to Kent-Meridian HS	\$2,500,000	
Construction cost of new HS capacity		\$9,850,000

Site Acquisition Cost

The site acquisition cost is based on an average cost of sites purchased or built on within the last ten years. Please see Table 7 on page 26 for a list of site acquisition costs and averages.

District Adjustment for 2007

The impact fee calculations on pages 28 and 29 include a "District Adjustment" which is equal to the amount of increase that the impact fee formulas drive out for this year and adjusted for increase in the Consumer Price Index.

KENT SCHOOL DISTRICT No. 415
Site Acquisitions & Costs
Average of Sites Purchased or Built on within last 10 Years

Type & # on Map	School / Site	Year Open / Purchased	Location	Acreage	Cost	Avg cost/acre	Total Average Cost / Acre
Elementary							
13 / Urban	Panther Lake Elementary Replacement Site	2007	102xx SE 216, Kent 98031	9.60	\$4,500,000	\$468,750	\$468,750 Elem site average
	Elementary Site Subtotal			9.60	\$4,500,000		
Middle School							
Urban	Northwood Middle School	1996	17007 SE 184 St, Renton 98058	24.42	\$655,138	\$26,828	
10 / Urban	Mill Creek MS (Kent JH) / McMillan St. assemblage	2002	411-432 McMillan St., Kent 98032	1.23	\$844,866	\$686,883	
12 / Urban	So Central Site - Unincorp KC (Plemmons, Yeh, Wms)	1999	E of 124 SE btw 286-288 Pl (UKC)	39.70	\$1,935,020	\$48,741	
	Middle School Site Subtotal			65.35	\$3,435,024		\$52,563 Middle Schl Site Avg.
Senior High							
11 / Urban	K-M High School Addition (Kent 6 & Britt Smith)	2002 & 2003	10002 SE 256th Street	6.31	\$3,310,000	\$524,564	
Senior High	Kentlake High School (Kombol Morris)	1997	21401 SE 300 St, Kent 98042	40.00	\$537,534	\$13,438	
6 / Urban	Kentwood Sr Hi Addition (Sandhu)	1998	16807 SE 256th Street	3.83	\$302,117	\$78,882	
5 / Urban	Site - Covington area (Halleson & Wikstrom)	2000 & 2004	15435 SE 256 St, Covington 98042	36.36	\$3,977,464	\$109,391	
	Senior High Site Subtotal			86.50	\$8,127,115		\$93,955 Sr HI Site Average
<p>Note: All rural sites were purchased prior to adoption of Urban Growth Area. Numbers correspond to locations on Site Bank Map on Page 16.</p>							
Properties purchased prior to 1996							
1	So. King County Activity Center (Nike site) purchased prior to 1996.						
4 / Urban	Site - Covington area North (So of Mattson MS)	1984					
3 / Rural	Site - Ham Lake east (Pollard)	1992					
7 / Rural	Site - South of Covington (Scarsella)	1993					
8 / Rural	Site - SE of Lake Morton area (West)	1993					
2 / Urban	Site - Shady Lake (Sowers-Blaine-Drahota-Paroline)	1995					
9	Old Kent Elementary replaced and currently leased out.						
Total Acreage & Cost				161.45	\$16,062,139		Total Average Cost / Acre \$99,487

**KENT SCHOOL DISTRICT
FACTORS FOR ESTIMATED IMPACT FEE CALCULATIONS**

Student Generation Factors - Single Family

x Elementary (Grades K - 6)	0.444
x Middle School (Grades 7 - 8)	0.148
x Senior High (Grades 9 - 12)	<u>0.252</u>
x Total	<u><u>0.844</u></u>

Projected Increased Student Capacity

x Elementary	<u>500</u>
x Middle School	<u>1,065</u>
x Senior High	<u>2,882</u>

Required Site Acreage per Facility

x Elementary (required)	<u>11</u>
x Middle School (required)	<u>21</u>
x Senior High (required)	<u>32</u>

New Facility Construction Cost

x Elementary *	<u>\$24,100,000</u>
x Middle School	<u>\$0</u>
x Senior High *	<u>\$9,850,000</u>

* See cost basis on Pg. 25

Temporary Facility Square Footage

x Elementary	<u>71,652</u>
x Middle School	<u>27,000</u>
x Senior High	<u>20,272</u>
x Total	<u>4% 118,924</u>

Permanent Facility Square Footage

x Elementary	<u>1,475,936</u>
x Middle School	<u>651,273</u>
x Senior High	<u>1,007,522</u>
x Total	<u>96% 3,134,731</u>

Total Facilities Square Footage

x Elementary	<u>1,547,588</u>
x Middle School	<u>678,273</u>
x Senior High	<u>1,027,794</u>
x Total	<u><u>3,253,655</u></u>

Developer Provided Sites / Facilities

Value	<u>0</u>
Dwelling Units	<u>0</u>

Student Generation Factors - Multi-Family

Elementary	0.293
Middle School	0.058
Senior High	<u>0.094</u>
Total	<u><u>0.445</u></u>

OSPI - Square Footage per Student

Elementary	<u>90</u>
Middle School	<u>117</u>
Senior High	<u>130</u>
Special Education	<u>144</u>

Average Site Cost / Acre

Elementary	<u>\$468,750</u>
Middle School	<u>\$52,563</u>
Senior High	<u>\$93,955</u>

Temporary Facility Capacity & Cost

Elementary @ 24	<u>\$106,700</u>
Middle School @ 29	<u>\$0</u>
Senior High @ 31	<u>\$106,700</u>

State Match Credit

Current State Match Percentage	<u>55.94%</u>
--------------------------------	---------------

Area Cost Allowance ACA - Cost/Sq. Ft.

Area Cost Allowance (Effective July 07)	<u>\$162.43</u>
---	-----------------

District Average Assessed Value

Single Family Residence	<u>\$282,605</u>
-------------------------	------------------

District Average Assessed Value

Multi-Family Residence	<u>\$89,689</u>
------------------------	-----------------

Capital Levy Tax Rate/\$1,000

Current / \$1,000 Tax Rate	<u>\$1.28</u>
----------------------------	---------------

General Obligation Bond Interest Rate

Current Bond Interest Rate	<u>4.08%</u>
----------------------------	--------------

**KENT SCHOOL DISTRICT
IMPACT FEE CALCULATION for SINGLE FAMILY RESIDENCE**

Site Acquisition Cost per Single Family Residence

Formula: ((Acres x Cost per Acre) / Facility Capacity) x Student Generation Factor

	Required Site Acreage	Average Site Cost/Acre	Facility Capacity	Student Factor	
A 1 (Elementary)	11	\$468,750	500	0.444	\$4,578.75
A 2 (Middle School)	21	\$0	1,065	0.148	\$0
A 3 (Senior High)	32	\$0	1,000	<u>0.252</u>	\$0
				0.844	
				A ---->	<u><u>\$4,578.75</u></u>

Permanent Facility Construction Cost per Single Family Residence

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent/Total Square Footage Ratio)

	Construction Cost	Facility Capacity	Student Factor	Footage Ratio	
B 1 (Elementary)	\$24,100,000	500	0.444	0.96	\$20,544.77
B 2 (Middle School)	\$0	1,065	0.148	0.96	\$0
B 3 (Senior High)	\$9,850,000	550	<u>0.252</u>	0.96	\$4,332.57
			0.844		
				B ---->	<u><u>\$24,877.34</u></u>

Temporary Facility Cost per Single Family Residence

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary / Total Square Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
C 1 (Elementary)	\$106,700	24	0.444	0.04	\$78.96
C 2 (Middle School)	\$0	29	0.148	0.04	\$0
C 3 (Senior High)	\$106,700	31	<u>0.252</u>	0.04	\$34.69
			0.844		
				C ---->	<u><u>\$113.65</u></u>

State Match Credit per Single Family Residence

Formula: Area Cost Allowance x SPI Square Feet per student x District Match % x Student Factor

	Area Cost Allowance	SPI Sq. Ft. / Student	District Match %	Student Factor	
D 1 (Elementary)	\$162.43	90	0.5594	0.444	\$3,630.90
D 2 (Middle School)	\$162.43	117	0	0.148	\$0
D 3 (Senior High)	\$162.43	130	0.5594	<u>0.252</u>	\$2,976.68
				D ---->	<u><u>\$6,607.58</u></u>

Tax Credit per Single Family Residence

Average SF Residential Assessed Value	\$282,605		
Current Capital Levy Rate / \$1,000	\$1.28		
Current Bond Interest Rate	4.08%		
Years Amortized (10 Years)	10		
		TC ---->	\$2,929.26

Developer Provided Facility Credit

Facility / Site Value	Dwelling Units		
0	0	FC ---->	0

Fee Recap

A = Site Acquisition per SF Residence	\$4,578.75	
B = Permanent Facility Cost per Residence	\$24,877.34	
C = Temporary Facility Cost per Residence	<u>\$113.65</u>	
Subtotal		\$29,569.74
D = State Match Credit per Residence	\$6,607.58	
TC = Tax Credit per Residence	<u>\$2,929.26</u>	
Subtotal		<u>\$9,536.84</u>
Total Unfunded Need	\$20,032.89	
50% Developer Fee Obligation		\$10,016
FC = Facility Credit (if applicable)		0
District Adjustment (See Page 25 for explanation)		<u>(\$4,906)</u>
Net Fee Obligation per Single Family Residence		\$5,110

**KENT SCHOOL DISTRICT
IMPACT FEE CALCULATION for MULTI-FAMILY RESIDENCE**

Site Acquisition Cost per Multi-Family Residence Unit

Formula: ((Acres x Cost per Acre) / Facility Capacity) x Student Generation Factor

	Required Site Acreage	Average Site Cost/Acre	Facility Capacity	Student Factor	
A 1 (Elementary)	11	\$468,750	500	0.293	\$3,021.56
A 2 (Middle School)	21	\$0	1,065	0.058	\$0
A 3 (Senior High)	32	\$0	1,000	<u>0.094</u>	\$0
				0.445	
				A ⇒	<u>\$3,021.56</u>

Permanent Facility Construction Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent / Total Square Footage Ratio)

	Construction Cost	Facility Capacity	Student Factor	Footage Ratio	
B 1 (Elementary)	\$24,100,000	500	0.293	0.96	\$13,557.70
B 2 (Middle School)	\$0	1,065	0.058	0.96	\$0
B 3 (Senior High)	\$9,850,000	550	<u>0.094</u>	0.96	\$1,616.12
				0.445	
				B ⇒	<u>\$15,173.81</u>

Temporary Facility Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary / Total Square Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
C 1 (Elementary)	\$106,700	24	0.293	0.04	\$52.11
C 2 (Middle School)	\$0	29	0.058	0.04	\$0
C 3 (Senior High)	\$106,700	31	<u>0.094</u>	0.04	\$12.94
				0.445	
				C ⇒	<u>\$65.05</u>

State Match Credit per Multi-Family Residence Unit

Formula: Area Cost Allowance x SPI Square Feet per student x District Match % x Student Factor

	Area Cost Allowance	SPI Sq. Ft. / Student	District Match %	Student Factor	
D 1 (Elementary)	\$162.43	90	0.5594	0.293	\$2,396.07
D 2 (Middle School)	\$162.43	117	0	0.058	\$0
D 3 (Senior High)	\$162.43	130	0.5594	<u>0.094</u>	\$1,110.35
				D ⇒	<u>\$3,506.42</u>

Tax Credit per Multi-Family Residence Unit

Average MF Residential Assessed Value	\$89,689		
Current Capital Levy Rate / \$1,000	\$1.28		
Current Bond Interest Rate	4.08%		
Years Amortized (10 Years)	10	TC →	\$929.65

Developer Provided Facility Credit

Facility / Site Value	Dwelling Units		
0	0	FC →	0

Fee Recap

A = Site Acquisition per Multi-Family Unit	\$3,021.56		
B = Permanent Facility Cost per MF Unit	\$15,173.81		
C = Temporary Facility Cost per MF Unit	\$65.05		
Subtotal		\$18,260.42	
D = State Match Credit per MF Unit	\$3,506.42		
TC = Tax Credit per MF Unit	\$929.65		
Subtotal		-	\$4,436.06
Total Unfunded Need	\$13,824.36		
50% Developer Fee Obligation		\$6,912	
FC = Facility Credit (if applicable)		0	
District Adjustment (See Page 25 for explanation)		(\$3,766)	
Net Fee Obligation per Multi-Family Residence Unit			\$3,146

IX Summary of Changes to April 2006 Capital Facilities Plan

The Capital Facilities Plan (the "Plan") is updated annually based on previous Plans in effect since 1993. The primary changes from the April 2006 Plan are summarized here.

Voters approved funding for replacement and expansion of Panther Lake Elementary School on a new site, a future new elementary school, classroom additions at high schools to accommodate new growth, renovation of Sequoia Middle School to be reconfigured as a new non-traditional high school named Kent Phoenix Academy and Phase II of the renovation at Mill Creek Middle School.

Changes to capacity continue to reflect fluctuations in class size as well as program changes. Reduction in class size for Student Achievement Initiative 728 is reflected in this update. Changes in relocatables (portables) or transitional capacity reflect use, purchase, sale, surplus and/or movement between facilities.

The student enrollment forecast is updated annually. At this time, enrollment projections continue to reflect need for future additional capacity at the elementary and high school level.

The district expects to receive state matching funds for projects in this Plan and tax credit factors are updated annually. Unfunded site and facility needs will be reviewed in the future.

Changes to Impact Fee Calculation Factors include:

ITEM	Grade/Type	FROM	TO	Comments
Student Generation Factor Single Family (SF)	Elem	0.444	0.444	No change this year
	MS	0.148	0.148	No change this year
	SH	0.252	0.252	No change this year
	Total	0.844	0.844	
Student Generation Factor Multi-Family (MF)	Elem	0.293	0.293	No change this year
	MS	0.058	0.058	No change this year
	SH	0.094	0.094	No change this year
	Total	0.445	0.445	
State Match Credit		55.94%	55.94%	No change per OSPI Website
Area Cost Allowance (former Boeckh Index)		\$154.22	\$162.43	Per OSPI
Average Assessed Valuation (AV)	SF	\$263,362	\$282,605	Per Puget Sound ESD
AV - Average of Condominiums & Apts.	MF	\$82,971	\$89,689	Per Puget Sound ESD
Debt Service Capital Levy Rate / \$1000		\$1.74	\$1.28	Per King Co. Assessor Report
General Obligation Bond Interest Rate		4.39%	4.08%	Market Rate
Impact Fee - Single Family	SF	\$4,928	\$5,110	Change to fee + \$182
Impact Fee - Multi-Family	MF	\$3,034	\$3,146	Change to fee + \$112

X

Appendixes

Appendix A: Calculations of Capacities for Elementary Schools

Appendix B: Calculations of Capacities for Middle Schools

Appendix C: Calculations of Capacities for Senior High Schools

Appendix D: Use of Relocatables

Appendix E: Student Generation Factor Survey

**KENT SCHOOL DISTRICT No. 415
STANDARD OF SERVICE - PROGRAM CAPACITY - INVENTORY of RELOCATABLES - FTE and HEADCOUNT ENROLLMENT**

K S D ELEMENTARY SCHOOL	ABR	Number of Std or High Cap Classrooms	Std/High Cap Capacity at 24 average ¹	SE / IP ELL CR	Special Program Capacity	2006-2007 Program Capacity ²	Program Use Relocatables	Classroom Use Relocatables	Relocatable Capacity at 24 average ¹	10/2/2006 P223 FTE ⁴ Enrollment	10/2/2006 P223 Hdcount Enrollment
Carriage Crest	CC	18	432	5	20	452	1	0	0	422.00	457
Cedar Valley	CV/e	16	384	6	18	402	2	0	0	371.50	402
I Covington	CO/e	20	480	5	18	498	1	0	0	471.00	503
Crestwood	CW	19	456	2	0	456	4	1	24	469.32	503
I East Hill	EH	17	408	7	56	464	3	2	48	535.03	580
Emerald Park	EP	21	504	2	0	504	2	0	0	492.50	526
Fairwood	FW/e	17	408	3	0	408	3	0	0	395.50	429
I George T. Daniel Elem	DE	18	432	5	18	450	1	0	0	382.00	418
Glenridge	GR	19	456	4	0	456	2	0	0	427.00	453
Grass Lake	GL/h	18	432	4	20	452	1	0	0	396.65	415
Horizon	HE	21	504	2	0	504	3	0	0	542.00	584
I Jenkins Creek	JC	15	360	7	38	398	3	1	24	386.08	416
I Kent Elem.	KE/h	17	408	6	56	464	2	2	48	452.00	485
Lake Youngs	LY/h	21	504	7	20	524	0	0	0	458.64	487
I Martin Sortun	MS	19	456	3	18	474	1	1	24	496.50	532
I Meadow Ridge	MR/e	17	408	6	56	464	0	4	96	522.10	560
Meridian Elementary	ME/h	21	504	3	20	524	3	2	48	641.28	677
I Millennium Elementary	ML	20	480	3	18	498	0	0	0	434.00	467
I Neely-O'Brien	NO	16	384	5	56	440	5	5	120	584.50	631
I Panther Lake	PL	15	360	3	36	396	7	0	0	435.00	471
I Park Orchard	PO	18	432	7	48	480	2	0	0	457.31	494
I Pine Tree	PT/h	21	504	4	18	522	3	0	0	479.50	502
Ridgewood	RW/h	21	504	1	0	504	1	2	48	583.32	618
Sawyer Woods	SW	21	504	2	0	504	0	0	0	412.00	431
I Scenic Hill	SH	17	408	6	56	464	3	1	24	477.50	511
Soos Creek	SC/e	17	408	4	0	408	3	0	0	383.02	407
I Springbrook	SB	15	360	5	38	398	2	0	0	390.50	420
Sunrise	SR/h	21	504	2	0	504	3	0	0	495.00	530
Kent Min. View Academy	LC	14	356	3	60	416	0	0	0	95.48	107
Elementary TOTAL³		530	12,740	122	688	13,428	61	21	504	13,088.23	14,016

¹ Elementary classroom capacity is based on average of 24: 18-22 in K-3, 23 in Grade 4 & 29 in Grades 5-6. Includes adjustments for class size reduction or program changes.

² Kent School District Standard of Service reserves some rooms for pull-out programs. ie. 20 Total = 17 Standard + 1 Computer Lab + 1 Music + 1 Integrated Program classroom.

³ Elementary schools have 100% space utilization rate. ⁴ Elementary FTE reports Kindergarten @ .5 - P223 Headcount reports Kindergarten @ 1.0. Excludes ECE preschoolers.

**KENT SCHOOL DISTRICT No. 415
STANDARD of SERVICE - PROGRAM CAPACITY - INVENTORY of RELOCATABLES - FTE and HEADCOUNT ENROLLMENT**

K S D MIDDLE SCHOOL	ABR	# of Std Clsrms	Standard Capacity ² @ 85% Utilization			SE / IP ELL Cls		Special Ed ELL Capacity		Spec Prgm Clsrms		Special ¹ Program Capacity		2006-2007 Program Capacity ² @ 95% Utilization		Program Use Relocatables		Classroom Use Relocatables		Relocatable Capacity at 29 ea.		10/2/2006 P223 FTE ³ Enrollment		10/2/2006 Headcount ³ Enrollment	
			Capacity	SE	IP	ELL	Capacity	ELL	Capacity	Prgm	Clsrms	Capacity	Capacity	Relocatables	Relocatables	Relocatable	Enrollment	Enrollment	Enrollment	Enrollment					
Cedar Heights Middle School	CH	32	782	9	93	2	48	923	0	5	145	902.20	902												
Mattson Middle School	MA	24	585	6	59	7	160	804	9	0	0	587.60	588												
Meeker Middle School	MK	33	807	4	59	1	24	890	0	0	0	545.60	547												
Meridian Middle School	MJ	26	631	5	64	4	95	790	3	6	174	642.60	644												
Mill Creek Middle School	MC	30	729	5	51	2	48	828	0	0	0	738.00	738												
Northwood Middle School	NW	33	807	4	46	5	119	972	0	0	0	504.60	507												
Sequoia Middle School	SJ	27	655	5	68	2	48	771	3	0	0	473.00	473												
Kent Mountain View Academy (Grades 1 - 12) Middle School Grade 7 - 8 Enrollment																									
Middle School TOTAL		205	4,996	38	440	23	542	5,978	15	11	319	4,459.60	4,465												

APPENDIX B

K S D SENIOR HIGH SCHOOL	ABR	# of Std Clsrms	Standard Capacity ² @ 85% Utilization			SE / IP ELL Cls		Special Ed ELL Capacity		Spec Prgm Clsrms		Special ¹ Program Capacity		2006-2007 Program Capacity ² @ 95% Utilization		Program Use Relocatables		Classroom Use Relocatables		Relocatable Capacity at 31 ea.		10/2/2006 P223 FTE ³ Enrollment		10/2/2006 Headcount ³ Enrollment	
			Capacity	SE	IP	ELL	Capacity	ELL	Capacity	Prgm	Clsrms	Capacity	Capacity	Relocatables	Relocatables	Relocatable	Enrollment	Enrollment	Enrollment	Enrollment					
Kent-Meridian Senior High	KM	53	1,376	8	110	12	286	1,772	1	5	155	1,782.00	1,816												
Kentlake Senior High	KL	58	1,508	12	145	14	333	1,986	0	5	155	1,809.40	1,843												
Kentridge Senior High	KR	69	1,793	11	123	16	381	2,297	0	4	124	2,183.80	2,221												
Kentwood Senior High	KW	65	1,692	5	51	17	394	2,137	4	5	155	2,335.00	2,418												
Kent Mountain View Academy (Grades 1 - 12) Senior High Grade 9 - 12 Enrollment Night Academy & Regional Justice Center																									
Senior High TOTAL		245	6,369	36	429	59	1,394	8,192	5	19	589	8,316.64	8,515												
DISTRICT TOTAL		980	24,105	196	1,557	82	1,936	27,598	81	51	1,412	25,864.47	26,996												

APPENDIX C

DISTRICT TOTAL		980	24,105	196	1,557	82	1,936	27,598	81	51	1,412	25,864.47	26,996
		Excludes Running Start & Early Childhood Ed students											

¹ Special Program capacity includes classrooms requiring specialized use such as Special Education, Career & Technical Education Programs, Computer Labs, etc.
² Secondary school capacity is adjusted for 85% utilization rate and 1-728 class size reduction in 7th & 10th grade English classes. 9th grade moved to HS in 2004.
³ Enrollment is reported on FTE & Headcount basis. P223 Headcount excludes ECE & College-only Running Start students. Full headcount = 27,590.
 Some totals may be slightly different due to rounding.

KENT SCHOOL DISTRICT No. 415

USE of RELOCATABLES

Relocatable Use	2006-2007		* 2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	No. of Relocatables	Student Capacity	No. of Relocatables	Student Capacity	No. of Relocatables	Student Capacity	No. of Relocatables	Student Capacity	No. of Relocatables	Student Capacity	No. of Relocatables	Student Capacity	No. of Relocatables	Student Capacity
Relocatables for classroom use	51		51		51		51		51		51		51	
Relocatables for program use (ie. Computer labs, music, etc.)	81		81		81		81		81		81		81	
Elementary Capacity Required @ 24	0	0	0	0	0	0	0	0	0	0	5	120	0	0
Middle School Capacity Required @ 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior High Capacity Required @ 31	5	155	0	0	2	62	2	62	1	31	0	0	2	62
# of Relocatables Utilized	132		132		132		132		132		132		132	
Classroom Relocatable/Capacity Required	5	155	0	0	2	62	2	62	1	31	5	120	2	62
Plan for Allocation of Required Classroom Relocatable Facilities included in Finance Plan:														
Elementary	0		0		0		0		0		5		0	
Middle School	0		0		0		0		0		0		0	
Senior High	5		0		2		2		1		0		2	
Total	5	*	0		2		2		1		5		2	

* Use of additional relocatables for classrooms or special programs is based on need and fluctuations of enrollment at each school.
 Grade Level Reconfiguration - In 2004, 9th grade students moved to high schools creating sufficient permanent capacity at middle schools.
 Although relocatables are utilized for a wide variety of purposes, new construction and boundary adjustments have been timed to minimize the requirement for relocatables.

KENT SCHOOL DISTRICT No. 415
Student Generation Factor Survey

Eduolog #	Single Family Developments	Elementary Area	Total Units	S t u d e n t s				Student Generation Factor			
				Total	Elem	MS	Sr	Total	Elem	MS	Sr
Grid	Country Gate @ Lake Youngs	LY	25	37	23	4	10	1.480	0.920	0.160	0.400
BA	Crofton Hills / Savana / The Reserve / Stonefield / Wingfield	CO	515	334	167	64	103	0.649	0.324	0.124	0.200
187	Eastland Meadows	SC	13	16	8	5	3	1.231	0.615	0.385	0.231
Grid	Emerald Ridge & Canyon Crossing	EH	52	66	46	8	12	1.269	0.885	0.154	0.231
137	Fairfield	CO	95	148	69	31	48	1.558	0.726	0.326	0.505
288	Foxwood	CW	136	121	73	17	31	0.890	0.537	0.125	0.228
175	Highland Crossing	MS	79	68	37	11	20	0.861	0.468	0.139	0.253
143	Highpointe	CO	107	78	27	17	34	0.729	0.252	0.159	0.318
188	Horizon Crest	HE	100	123	65	21	37	1.230	0.650	0.210	0.370
71	Kentridge Place / Forest Trails / Sunwood / Forest Glen S.	LY	288	226	102	41	83	0.785	0.354	0.142	0.288
86	Lake at Winterwood	GL	111	105	54	18	33	0.946	0.486	0.162	0.297
Grid	Mallory Meadows	ME	25	21	13	6	2	0.840	0.520	0.240	0.080
1189	North Park area - East & West	NO	132	150	88	22	40	1.136	0.667	0.167	0.303
Grid	North Peak 1 & 2 (Jane's Place)	SR	87	88	49	9	30	1.011	0.563	0.103	0.345
BA	Parke Meadows & North Parke Meadows	CW	106	83	50	13	20	0.783	0.472	0.123	0.189
Grid	Prestige Park	ME	45	42	24	4	14	0.933	0.533	0.089	0.311
167	Remington	SW	263	250	117	50	83	0.951	0.445	0.190	0.316
Grid	Rhododendron Estates	ML	16	38	28	5	5	2.375	1.750	0.313	0.313
BA	Southridge	HE	115	131	86	21	24	1.139	0.748	0.183	0.209
184	Strawberry Lane area / Meridian Crest / SwanVista	EH	117	131	67	24	40	1.120	0.573	0.205	0.342
94	Summer Glen & Strathmore (Summer Glen East)	SC	218	268	124	49	95	1.229	0.569	0.225	0.436
BA	Tamarack Ridge	CW	134	85	46	11	28	0.634	0.343	0.082	0.209
179	The Parks	RW	172	149	69	36	44	0.866	0.401	0.209	0.256
BA	Troitsky Park	RW	167	108	63	18	27	0.647	0.377	0.108	0.162
BA	Wood Creek	CW	154	127	72	23	32	0.825	0.468	0.149	0.208
BA	Woodside	RW	474	168	98	25	45	0.354	0.207	0.053	0.095
Total			3,746	3,161	1,665	553	943	0.844	0.444	0.148	0.252

KENT SCHOOL DISTRICT No. 415
Student Generation Factor Survey

Edulog #	Multi-Family Developments	Elementary Area	Total Units	S t u d e n t s				Student Generation Factor			
				Total	Elem	MS	Sr	Total	Elem	MS	Sr
BA	Adagio Apartments	CO	200	41	20	7	14	0.205	0.100	0.035	0.070
SA	Alderbrook Apartments - 402 Novak Lane	EH	207	79	53	12	14	0.382	0.256	0.058	0.068
156	Brentwood Townhomes	SH	81	67	37	9	21	0.827	0.457	0.111	0.259
146	Fairwood Pond Apartments	FW	194	40	29	7	4	0.206	0.149	0.036	0.021
SA	Park Place Apartments - 1406 Maple Lane	SH	51	109	76	12	21	2.137	1.490	0.235	0.412
102	Rock Creek Landing	EH / PL	211	85	64	11	10	0.403	0.303	0.052	0.047
SA	Silver Springs Apartments 22416 88th Av So	PL	251	131	84	15	32	0.522	0.335	0.060	0.127
192	Sunrise at Benson Condos	GR	88	19	13	2	4	0.216	0.148	0.023	0.045
			Total	1,283	571	376	120	0.445	0.293	0.058	0.094